

Community Service Fund (Fund 80)

	2021-22	2022-23
	<u>ACTUAL</u>	<u>BUDGET</u>
Property Taxes	82,675	82,675
Day Care Fees (Kohler Kare)	168,800	193,800
Other Revenue	<u>726</u>	<u>-</u>
REVENUE	252,201	276,475
Operation	92,828	93,957
Day Care (Kohler Kare)	111,429	131,594
Recreation	40,532	49,200
Facilities Projects	<u>-</u>	<u>212,298</u>
EXPENDITURES	244,788	487,049
NET EXCESS/(DEFICIENCY)	7,412	(210,574)

The Community Service Fund (Fund 80) is used to account for activities that have a primary function of serving the community. The Community Service Fund is supported through a combination of user fees and a local property tax levy. Expenditures for adult and youth recreational activities, the Community Resource Officer, and other community service activities are incurred in this fund. Activities are open to all district residents.